

GREAT SHELFORD PARISH COUNCIL

April 2020 / March 2021 Budget and Precept

The Parish Councils Finance & General Purpose (F&GP) Committee meeting on 4th December 2019 reviewed proposals from all Committees for the following year's budget and resultant Precept application.

The F&GP Committee after lengthy debate agreed a Budget recommendation to the Full Parish Council of £314,867 for the year April 2020 to March 2021. This proposed Budget would result in a Precept increase of 2.97% over the current year April 2019 to March 2020

Summary of the main budget headings on the F&GP proposal are shown below

BUDGET ALLOCATION	Yr 2020/21 F&GP Prop
Recreation Ground	£92,720
Expenditure	£110,400
Income	-£17,680
Cemetery	£4,430
Expenditure	£6,730
Income	-£2,300
Allotments	£3,898
Expenditure	£5,898
Income	-£2,000
Highways	£74,200
Expenditure	£93,300
Income	-£19,100
Pavilion	£34,015
Expenditure	£36,415
Income	-£2,400
Planning	£4,250
Expenditure	£4,250
Income	£0
Plant & Tools	£2,800
Expenditure	£2,800
Income	£0
Administration	£73,754
Expenditure	£92,325
Income	-£18,571
S137 Grants	£24,800
Expenditure	£24,800
Income	£0
S106 Receipts	£0
Expenditure	£0
Income	£0
Contribution to Reserves (Land Only)	£0
Expenditure	£0
Income	£0
Gen Contingency (Saving)	£0
Expenditure	£0
Income	£0
BUDGET TOTAL EXPENDITURE	£314,867
BUDGET 2020/21	£314,867
Fcst Underspend 2019/20	-£44,010
Cont. PC Reserves to Precept 2019/20	-£20,000
Precept	£250,857
Precept Inc from Previous Year	£7,228
Precept % Inc from Previous Year	2.97%

Details of the F&GP proposal can be found on the Parish Councils Website or on hard copy in Great Shelford Library.

The F&GP recommendation will be debated with a final Budget and resultant Precept agreed at the Parish Council meeting on Wednesday 15th January 2020.

If any residents have comment on the Proposed Budget and resultant Precept for year 2020 / 2021 they are encouraged to attend and express their views in the Public Session of the Parish Council meeting on Wednesday 15th January 2020 prior the Full Parish Councils review and decision at that meeting with the subsequent Precept application to South Cambs District Council.