

GREAT SHELFORD PARISH COUNCIL

April 2021 / March 2022 Budget and Precept

The Parish Councils Finance & General Purpose (F&GP) Committee meeting on 9th December 2020 reviewed proposals from all Committees for the following year's budget and resultant Precept application.

The F&GP Committee after lengthy debate agreed a Budget recommendation to the Full Parish Council of £315,735 for the year April 2021 to March 2022. This proposed Budget would result in a Precept increase of 0% over the current year April 2020 to March 2021

Summary of the main budget headings on the F&GP proposal are shown below

BUDGET ALLOCATION	Yr 2021/22 F&GP Prop
Recreation Ground	£99,387
Expenditure	£112,817
Income	-£13,430
Cemetery	£2,410
Expenditure	£4,650
Income	-£2,240
Allotments	£300
Expenditure	£2,500
Income	-£2,200
Highways	£76,500
Expenditure	£95,600
Income	-£19,100
Pavilion	£31,315
Expenditure	£33,715
Income	-£2,400
Planning	£9,250
Expenditure	£9,250
Income	£0
Plant & Tools	£2,650
Expenditure	£2,650
Income	£0
Administration	£64,223
Expenditure	£81,874
Income	-£17,651
S137 Grants	£29,700
Expenditure	£29,700
Income	£0
S106 Receipts	£0
Expenditure	£0
Income	£0
Contribution to Reserves (Land Only)	£0
Expenditure	£0
Income	£0
Gen Contingency (Saving)	£0
Expenditure	£0
Income	£0
BUDGET TOTAL EXPENDITURE	£315,735
BUDGET 2021/22	£315,735
Fcst Underspend 2020/21	-£44,878
Cont. PC Reserves to Precept 2020/21	-£20,000
Precept	£250,857
Precept Inc from Previous Year	£0
Precept % Inc from Previous Year	0%

The F&GP recommendation will be debated with a final Budget and resultant Precept agreed at the Parish Council meeting on Wednesday 13th January 2021.

Details of the F&GP proposal can be found on the Parish Councils Website

If any residents have comment on the Proposed Budget and resultant Precept for year 2021 / 2022 they are encouraged to attend and express their views in the Public Session of the Parish Council meeting on Wednesday 13th January 2021 prior the Full Parish Councils review and decision at that meeting with the subsequent Precept application to South Cambs District Council.